

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

Page 1 of 4
Run Time: 05-09-2014 20:09:42

Selection Criteria :

Business Unit : BRA10
Period : Jan-June (2014)
Selected Project Id : 00061138
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00061138 BRA/10/007 - SIPIA -BOAS PRÁT	Period : Jan-June (2014)
Output # : 00077327 BRA/10/007 - SIPIA	Impl. Partner : 00427 National Execution
	Location : Brazil

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVITY1 (mecanismos para implem. SIPIA)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	24,144.09	0.00	24,144.09
71605 - Travel Tickets-International	0.00	1,699.16	0.00	1,699.16
71610 - Travel Tickets-Local	0.00	14,288.24	0.00	14,288.24
71620 - Daily Subsistence Allow-Local	0.00	2,743.56	0.00	2,743.56
73505 - Reimb to UNDP for Supp Srvs	0.00	400.00	0.00	400.00
74225 - Other Media Costs	0.00	2,499.47	0.00	2,499.47
75105 - Facilities & Admin - Implement	0.00	2,288.73	0.00	2,288.73

Total for Fund 30071 0.00 48,063.25 0.00 48,063.25

Total for Activity ACTIVITY1 0.00 48,063.25 0.00 48,063.25

Activity : ACTIVITY2 (mobilização p/ expansão SIPIA)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	51,346.74	0.00	51,346.74
71620 - Daily Subsistence Allow-Local	0.00	9,139.99	0.00	9,139.99
75105 - Facilities & Admin - Implement	0.00	3,024.33	0.00	3,024.33
76125 - Realized Loss	0.00	74.65	0.00	74.65

Total for Fund 30071 0.00 63,585.71 0.00 63,585.71

Total for Activity ACTIVITY2 0.00 63,585.71 0.00 63,585.71

Activity : ACTIVITY3 (Insumos para monit. e aval.)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	52,359.14	0.00	52,359.14
71620 - Daily Subsistence Allow-Local	0.00	1,138.65	0.00	1,138.65
75105 - Facilities & Admin - Implement	0.00	2,674.89	0.00	2,674.89
76135 - Realized Gain	0.00	- 9.70	0.00	- 9.70

Total for Fund 30071 0.00 56,162.98 0.00 56,162.98

Total for Activity ACTIVITY3 0.00 56,162.98 0.00 56,162.98

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Run Time: 05-09-2014 20:09:42

Project Id : 00061138 BRA/10/007 - SIPIA -BOAS PRÁT	Period :	Jan-June (2014)		
Output # : 00077327 BRA/10/007 - SIPIA	Impl. Partner :	00427 National Execution		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00077327	0.00	167,811.94	0.00	167,811.94
Project Total :	0.00	167,811.94	0.00	167,811.94

Signed By : _____ Date : _____

Signed By : _____ Date : _____

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Project Id : ALL	Period : Jan-June (2014)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	167,811.94	0.00	167,811.94

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Funds Utilization

Selection Criteria :

Business Unit : BRA10
Period : Jan-June (2014)
Selected Project Id : 00061138
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00061138 BRA/10/007 - SIPIA -BOAS PRÁT

Period : As Of Jun30,2014

Output #	00077327	Impl. Partner :00427 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			179,920.75